



**DISTRICT EDUCATION COUNCIL
Superintendent's Monitoring Report**

POLICY NAME	Sustainability of Schools		
POLICY NUMBER	ASD-W-EL7	Number of Reports per year	2
Date of Report	May 24, 2018		
Date of Previous Report (s) This School Year	N/A		
Date of Future Report (s) This School Year			
Report Filed by:	Catherine Blaney, Acting Superintendent		
Report Supported by:	Shawn Tracey, Director of Finance and Administration Angus Smith, Facilities Manager		

- **The policy calls for the District Education Council (DEC) to have steps in place when studying the sustainability of a school. The steps need to align with Provincial Policy 409 – Multi-year School Infrastructure Planning. There is a requirement to ensure that persons affected by a school closure are given sufficient notice and fully informed about the process, are provided with relevant documentation, have adequate time to consider the information as well as seek advice and consult with others (should they wish) and have adequate time to prepare a presentation for DEC, being heard impartially.**
- **There are a series of steps, with timelines, regarding the process of studying the sustainability of a school; Policy 409 guides these timelines.**
- **The DEC tabled a decision on the Sustainability Study of Kingsclear Elementary School until the October 2018 DEC meeting to decide on the future of this school.**
- **Provincial Policy 409 (Multi-year School Infrastructure Planning) calls for a school to be “triggered” for study (beginning in May of each year) if the enrolment is less than 100 students and/or the functional capacity is less than 30%. Appendix A shows the enrolment and functional capacity for September, 2016. Traditionally, the Department of Education and Early Childhood Development will send each district the list of “triggered” schools for the year and to be considered for the May Public Meeting. This list is expected in the Spring of each year. DEC’s may request exemption for conducting a sustainability study for a variety of reasons. The Minister would need to approve these requests. A school can be considered exempt for up to four years following a sustainability study that resulted in the status quo.**
- **The following schools have a September, 2017, enrolment of less than 100 students: Burton Elementary School (37), Bristol Elementary (97), Doaktown Elementary School (64), Gagetown**

POLICY NAME	Sustainability of Schools
<p>School (85), Kingsclear Elementary School (57), McAdam Avenue Elementary School (67), McAdam Elementary School (69), and McAdam High School (78), Upper Miramichi Elementary (98).</p> <ul style="list-style-type: none"> • The following schools have a September, 2017, functional capacity of less than 30%: Chipman Forest Avenue School (28.45%), Doaktown Elementary School (26.67%), McAdam Elementary School (28.75%), McAdam High School (20.69%), and Nackawic Middle School (29.01%) and Upper Miramichi Elementary (29.17%). • It should be noted that the functional capacity is a value that can vary depending on the interpretation of what classifies as an “original classroom space” and what the rooms may actually be used for. As such, the functional capacity values presented represent an interpreted figure. These values could change based on a different interpretation of room definition and use. The ASD-W Facilities Team has done some revised work in this area so new, current results may differ from historic results. <p>Appendices</p> <ul style="list-style-type: none"> • Appendix A – Functional Capacity Ratings for 2017-18 	

Superintendent’s Signature: _____

DEC Chair Signature: _____

Date: _____

Education Centre	School	Official Enrolment September 2017	Number of Classrooms	Capacity (Without Modular Classrooms)	Functional Capacity 2017 (Without Modular Classrooms)	Number of Modular Classrooms	Functional Capacity 2017 (With Modular Classrooms)
Woodstock	Andover Elementary	271	25	600	45.17%		
Oromocto	Assiniboine Avenue	259	18	378	68.52%		
Oromocto	Barkers Point	343	18	432	79.40%	1	75.22%
Woodstock	Bath Community	173	11	286	60.49%		
Fredericton	Bliss Carman	558	24	696	80.17%		
Woodstock	Bristol Elementary	97	8	192	50.52%		
Oromocto	Burton Elementary	37	3	63	58.73%		
Oromocto	Cambridge-Narrows	169	14	364	46.43%		
Woodstock	Canterbury High	165	11	286	57.69%		
Woodstock	Carleton North High	441	27	783	56.32%		
Woodstock	Centerville Community	185	17	442	41.86%		
Fredericton	Central NB Academy	223	14	406	54.93%		
Oromocto	Chipman Elementary	123	16	384	32.03%		
Oromocto	Chipman Forest Avenue	165	20	580	28.45%		
Fredericton	Connaught Street	302	16	384	78.65%	1	74.02%
Oromocto	Devon Middle	507	24	696	72.84%	2	67.24%
Fredericton	Doaktown Elementary	64	10	240	26.67%		
Woodstock	Donald Fraser Memorial	111	14	336	33.04%		
Woodstock	Florenceville Elementary	224	12	288	77.78%	2	66.67%
Woodstock	Florenceville Middle	207	17	493	41.99%		
Fredericton	Forest Hill	141	7	147	95.92%	1	83.93%
Fredericton	Fredericton High	1935	97	2813	68.79%		
Oromocto	Gagetown	85	8	208	40.87%	3	29.72%
Fredericton	Garden Creek	289	15	360	80.28%	1	75.26%
Oromocto	Geary Elementary	176	12	288	61.11%		
Fredericton	George Street Middle	768	34	986	77.89%		
Oromocto	Gesner Street	274	19	399	68.67%		
Oromocto	Gibson-Neill Memorial	630	26	624	100.96%	5	84.68%
Oromocto	Harold Peterson Middle	350	26	754	46.42%		
Woodstock	Hartland Community	526	27	702	74.93%		
Fredericton	Harvey Elementary	187	11	264	70.83%	1	64.93%
Fredericton	Harvey High	223	12	348	64.08%		
Oromocto	Hubbard Avenue Elem	306	18	504	60.71%		
Woodstock	John Caldwell	422	30	780	54.10%		

FUNCTIONAL CAPACITY

Fredericton	Keswick Ridge	185	9	234	79.06%	2	70.08%
Fredericton	Keswick Valley Memorial	212	16	416	50.96%		
Fredericton	Kingsclear	57	7	168	33.93%		
Oromocto	Leo Hayes High	1617	57	1653	97.82%	8	85.78%
Oromocto	Lincoln Elementary	157	12	288	54.51%		
Fredericton	Liverpool Street	348	14	392	88.78%	3	73.11%
Fredericton	McAdam Avenue	67	9	216	31.02%		
Fredericton	McAdam Elementary	69	10	240	28.75%		
Fredericton	McAdam High	78	13	377	20.69%		
Woodstock	Meduxnekeag Consolidated	623	30	780	79.87%		
Oromocto	Minto Elementary/ Middle	353	30	780	45.26%		
Oromocto	Minto Memorial High	134	14	406	33.00%		
Fredericton	Montgomery Street	201	9	216	93.06%	2	76.14%
Woodstock	Nackawic Elementary	231	16	384	60.16%		
Woodstock	Nackawic Middle	143	17	493	29.01%		
Woodstock	Nackawic High	270	18	522	51.72%		
Fredericton	Nashwaak Valley	119	7	168	70.83%		
Fredericton	Nashwaaksis Memorial	347	14	336	103.27%	4	80.32%
Oromocto	Nashwaaksis Middle	580	35	1015	57.14%		
Fredericton	New Maryland	472	33	792	59.60%		
Oromocto	Oromocto High	1075	57	1653	65.03%		
Fredericton	Park Street	420	21	504	83.33%		
Woodstock	Perth-Andover Middle	184	11	319	57.68%		
Fredericton	Priestman Street	565	26	624	90.54%	4	78.47%
Oromocto	Ridgeview Middle	313	27	783	39.97%		
Fredericton	Royal Road	372	19	456	81.58%		
Woodstock	Saint Mary's Academy	187	13	338	55.33%		
Woodstock	Southern Victoria High	264	25	725	36.41%		
Fredericton	Stanley Consolidated	246	25	650	37.85%		
Oromocto	Summerhill Street	250	19	532	46.99%		
Oromocto	Sunbury West	241	23	598	40.30%		
Woodstock	Tobique Valley High	178	20	580	30.69%		
Woodstock	Townsvie	579	30	780	74.23%		
Fredericton	Upper Miramichi Elem	98	14	336	29.17%		
Woodstock	Woodstock High	578	30	870	66.44%		